

Form FC-4
[See rule 17]

Darpan ID*** : DL/2017/0167611

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. (a) Name and address of person/association: Khushii-Kinship for Humanitarian Social and Holistic Intervention
Khushii, C-120, 3rd Floor, Okhla Phase-1, New Delhi-110020, New Delhi, 110020

(b) FCRA registration/prior permission number and date: 231660833 15/01/2008

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 726395.00

(b) Income During the year*:

(i) Interest: 206620.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 1791379.00

(ii) as transfer from a local source: 6480788.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 9205182.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Neela Angela Saldanha	Individual	330 E , 38TH STREET, NEW YORK, 10016 , United States of America, Email Id: , Website Address :	Social	For covid Relief	60000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	NASSCOM FOUNDATION	Institutional	Office 13-16, Samruddhi Venture Park, Ground Floor, Andheri East, Mumbai - 40009, India, Email Id: , Website Address :	Educational	KHUSHII SHIKSHAANTRA , C-120, Okhla Phase-1, Industriail Area, New Delhi - 110020	68788.00
3	RAJESH SOY	Individual	13611 SE 51ST PL, BELLEVUE, WA 98006, USA , United States of America, Email Id: , Website Address :	Educational	For KHUSHII SHIKSHAANTRA , C-120, Okhla Phase-1, Industriail Area, New Delhi - 110020	370288.00
4	C.A.F	Institutional	Plot no -2 1st Floor Sector - C,(OFC Pocket) Nelson Mandela Marg Vasantkunj New Delhi-110070 , India, Email Id: , Website Address :	Educational	For Government High School, Thanisandra, Government High School, Govt PU college Whitefield, Devasthan Bangalore, Government High School, Yousufguda, Check post, Beside Metro flyover, Yousufguda Hyderabad, Government High School, Site-3 Borabanda Hyderabad	6412000.00
5	ADOBE FOUNDATION	Institutional	55 Walls Drive, 3rd Floor Fairfield, CT 06824 , United States of America, Email Id: , Website Address :	Educational	Government High School, Govt PU college Whitefield, Devasthan Bangalore, Varathur Bangalore, Karnatka -560087	1361091.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	1791379.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/L ocation	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

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1	Shikshaantra project	591/A, Devli bandh road, Shani Bazaar, Near Mother Dairy Delhi - 110080 Delhi 110080	635787.00	0.00	0.00	0.00	0.00	0.00	635787.00	0.00
2	Shikshaantra project	C-120, Okhla Phase-1, Industrail Area, New Delhi - 110020 Delhi 110020	0.00	0.00	1108563.00	0.00	30718.00	0.00	1077845.00	0.00
3	Shikshaantra plus	Governme nt High School, Site-3 Borabanda Hyderabad/Secunde rabad Telangana - 500018 Hyderaba d/Secunde rabad Telangana 500018	0.00	0.00	1715367.00	0.00	1715367.00	0.00	0.00	0.00
4	Shikshaantra plus	Governme nt High School, Yousufgu da, Check post, Beside Metro flyover, Yousufgu da Hyderaba d/Secunde rabad - 500045 Hyderaba d/Secunde rabad Telangana 500045	0.00	0.00	1853406.00	0.00	1853406.00	0.00	0.00	0.00
5	Shikshaantra plus	Governme nt High School, Thanisandra, Rachenath alli main road, Bangalore , Karnatka -560045 Bangalore Karnataka 560045	0.00	0.00	1290023.00	0.00	1290023.00	0.00	0.00	0.00

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6	Shikshaantra plus	Government High School, Govt PU college Whitefield, Devasthan Bangalore, Varathur Bangalore, Karnataka -560087 Bangalore Karnataka 560087	0.00	0.00	2451428.00	0.00	2451428.00	0.00	0.00	0.00
7	Covid Relief	COVID RELEIF, C-120, Okhla Phase-1, Industriail Area, New Delhi - 110020 Delhi Delhi 110020	0.00	0.00	60000.00	0.00	0.00	0.00	60000.00	0.00
8	Shiksha Aur Vikas	591/A, Devli bandh road, Shani Bazaar, Near Mother Dairy Delhi - 110080 Delhi Delhi 110080	99196.00	0.00	0.00	0.00	0.00	0.00	99196.00	0.00
Total			734983.00	0.00	8478787.00	0.00	7340942.00	0.00	1872828.00	0.00

(b) Details of utilisation of foreign contribution:

- (i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 7340924.00
- (ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :18.00
- (iii) Total utilisation of foreign contribution (Rs.) (i+ii):7340942.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
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(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation in the year (Rs.)(b+c+d) 7340942.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 0.00

(b) in FC designated bank account: 0.00

(c) in utilisation bank account(s): 1866608.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	01123374390	agmcommercial.00691@sbi.co.in	SBIN0000691	XXXXXXXX5738	07/11/2020

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AXIS BANK	PLOT NO 2,CENTRE FOR SOCIAL RESEARCH BDG NELSON MANDELA RD,VASANT KUNJ NEW DELHI DELHI 110070	9899078008	VASANTKUNJ.B RANHHEAD@AXISBANK.COM	UTIB0000119	119010100122931	29/06/2005

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, New Delhi, Delhi, Delhi	01123374390	agmcommercial.00691@sbi.co.in	SBIN0000691	XXXXXXXX5738	07/11/2020
AXIS BANK	Vasant Kunj, New Delhi, Delhi, Delhi	9899078008	vasantkunj.branchhead@axisbank.com	UTIB0000119	XXXXXXXXXX2931	29/06/2005

8 *Whether during the period under report:

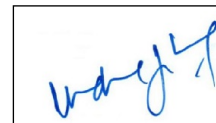
- (i) any foreign contribution was transferred to any FCRA registered association? No
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No
- (iii) any functionary of the Association has been prosecuted or convicted under the law of the land? No
- (iv) any asset created out of foreign contribution is registered in names other than the name of Association? No
- (v) any domestic contribution has been created in any FCRA Account? Yes
- Details: During the year amounted to Rupees 21331 was wrongly credited in FCRA Account and after identification the same has been refunded to respective persons in the next Financial Year
- (vi) the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? No
- (vii) the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? No
- (viii) the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? No
- (ix) the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? No
- (x) the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? No
- (xi) any fixed asset acquired out of foreign contribution has been sold out? No
- (xii) sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? No
- (xiii) any FD proceeds has been credited in any account other than FCRA Account? No
- (xiv) any organization/entity not belonging to the Association is being managed/financially supported by the Association? No
- (xv) the Association has utilised any foreign contribution outside India? No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We RUDRA DALMIA hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



RUDRA DALMIA

[Name of the Chief Functionary

President)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(Seal of the Association)



Ministry of Home Affairs